

Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2016-17.

Reference: Administrative Department's Release order No. 130- RD & PR of 2016 dated;- 07.04.2016.

ORDER No. 769 -DRDK Of 2016

D A T E D:- 30 :04 :2016

In pursuance to Administrative Department release of funds conveyed vide Release order No. 130-RD & PR Of 2016, dated;- 07.04.2016, sanction is hereby accorded to the allotment of funds to the extent of **Rs.2824.25 lacs (Rupees Twenty Eight Crore Twenty Four Lacs and Twenty Five Thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under object head 001 Salaries(Non-plan) as per the details hereunder:-

(Rs.In lacs)

| S.No | Name of DDOs. | Unit of appropriation | Release of funds under Non Plan | | | |
|------|-------------------------------------|-----------------------|-----------------------------------|-------------------------------------|----------------------------------|---------------|
| | | | Release of funds | | Total | |
| | District Srinagar | | Sub Head 0055 APO/BDOs | Sub Head 0487 REW Kmr. | Sub Head 0051 CD & Pyt-K | |
| | | | Minor Head 001 Direction & Adm | Minor Head 800 other expenditure | Minor Head 102 community Dev. | |
| | | | Funds released | Funds released | Funds released | Total |
| 1 | BDO Srinagar | 001-Salary | 23.10 | 5.80 | 21.60 | 50.50 |
| 2 | BDO Harwan | 001-Salary | 2.70 | 0.00 | 0.00 | 2.70 |
| 3 | BDO Khonmoh | 001-Salary | 5.50 | 0.00 | 0.00 | 5.50 |
| 4 | BDO Srinagar central (Hazratbal) | 001-Salary | 5.00 | 0.00 | 0.00 | 5.00 |
| 5 | BDO Srinagar South (Qamarwari) | 001-Salary | 4.50 | 0.00 | 0.00 | 4.50 |
| 6 | BDO Srinagar North (Edd gah) | 001-Salary | 4.70 | 0.00 | 0.00 | 4.70 |
| | Total;- | | 45.50 | 5.80 | 21.60 | 72.90 |
| | District Ganderbal | | | | | |
| 7 | BDO Ganderbal | 001-Salary | 30.00 | 3.80 | 44.40 | 78.20 |
| 8 | BDO Kangan | 001-Salary | 17.20 | 1.60 | 32.70 | 51.50 |
| 9 | BDO Lar | 001-Salary | 18.10 | 0.00 | 25.10 | 43.20 |
| 10 | BDO Wakura | 001-Salary | 9.10 | 0.00 | 13.80 | 22.90 |
| 12 | BDO Safapora | 001-Salary | 3.50 | 0.00 | 0.00 | 3.50 |
| 13 | BDO Gund | 001-Salary | 3.00 | 0.00 | 0.00 | 3.00 |
| | Total;- | | 80.90 | 5.40 | 116.00 | 202.30 |
| | District Budgam | | | | | |
| 14 | BDO Budgam | 001-Salary | 36.60 | 1.60 | 32.20 | 70.40 |
| 15 | BDO B.K.Pora | 001 Salary | 23.00 | 2.20 | 22.00 | 47.20 |
| 16 | BDO Chadoora | 001-Salary | 17.00 | 4.40 | 22.20 | 43.60 |
| 17 | BDO Narbal | 001-Salary | 18.60 | 3.10 | 14.60 | 36.30 |
| 18 | BDO Khansahib | 001-Salary | 22.60 | 2.10 | 35.30 | 60.00 |
| 19 | BDO Beerwah | 001-Salary | 17.10 | 4.20 | 24.80 | 46.10 |
| 20 | BDO Nagam | 001-Salary | 17.30 | 0.00 | 27.60 | 44.90 |
| 21 | BDO Khag | 001-Salary | 17.20 | 0.00 | 23.10 | 40.30 |
| 22 | BDO Waterhall | 001-Salary | 1.30 | 0.00 | 0.00 | 1.30 |
| 23 | BDO Rathsun | 001-Salary | 4.80 | 0.00 | 0.00 | 4.80 |
| 24 | BDO Pakherpora | 001-Salary | 3.00 | 0.00 | 0.00 | 3.00 |
| 25 | BDO Parenewa | 001-Salary | 5.00 | 0.00 | 0.00 | 5.00 |
| 26 | BDO Saibugh | 001-Salary | 4.70 | 0.00 | 0.00 | 4.70 |
| | Total;- | | 188.20 | 17.60 | 201.80 | 407.60 |

Contd. Page-02

| Page-02 | | | | | | |
|---------|------------------------------------|------------|---------------|--------------|---------------|---------------|
| | District Pulwama | | | | | |
| 27 | BDO Pulwama | 001-Salary | 26.20 | 3.50 | 59.40 | 89.10 |
| 28 | BDO Tral | 001-Salary | 43.10 | 2.90 | 83.00 | 129.00 |
| 29 | BDO Pampora | 001-Salary | 18.90 | 1.50 | 40.00 | 60.40 |
| 30 | BDO litter with HQ at Lassipora | 001-Salary | 3.10 | 0.00 | 0.00 | 3.10 |
| 31 | BDO Dadsara | 001-Salary | 4.80 | 0.00 | 0.00 | 4.80 |
| 32 | BDO Newa | 001-Salary | 2.80 | 0.00 | 0.00 | 2.80 |
| 33 | BDO Awantipora | 001-Salary | 4.70 | 0.00 | 0.00 | 4.70 |
| 34 | BDO Shadimarg | 001-Salary | 2.80 | 0.00 | 0.00 | 2.80 |
| | Total;- | | 151.00 | 11.80 | 256.60 | 419.40 |
| | District Shopian | | | | | |
| 35 | BDO Shopian | 001-Salary | 32.00 | 3.10 | 63.50 | 98.60 |
| 36 | BDO Kanjhullar | 001-Salary | 2.70 | 0.00 | 0.00 | 2.70 |
| 37 | BDO Ramnagri | 001-Salary | 2.10 | 0.00 | 0.00 | 2.10 |
| 38 | BDO Kaprin | 001-Salary | 4.60 | 0.00 | 0.00 | 4.60 |
| 39 | BDO Zainpora | 001-Salary | 2.00 | 0.00 | 0.00 | 2.00 |
| 40 | BDO Harmain | 001-Salary | 4.50 | 0.00 | 0.00 | 4.50 |
| | Total;- | | 53.80 | 3.10 | 63.50 | 120.40 |
| | District Anantnag | | | | | |
| 41 | BDO Achabal | 001-Salary | 19.30 | 3.10 | 35.80 | 58.20 |
| 42 | BDO Dachnipora | 001-Salary | 17.10 | 2.50 | 45.70 | 65.30 |
| 43 | BDO Khoveripora | 001-Salary | 24.90 | 4.00 | 40.50 | 69.40 |
| 44 | BDO Breng | 001-Salary | 19.50 | 2.90 | 58.50 | 80.90 |
| 45 | BDO Shangus | 001-Salary | 18.70 | 3.20 | 29.30 | 51.20 |
| 46 | BDO Shahabad | 001-Salary | 24.80 | 1.60 | 38.80 | 65.20 |
| 47 | BDO Vessu | 001-Salary | 2.90 | 0.00 | 0.00 | 2.90 |
| 48 | BDO Chitragul | 001-Salary | 2.40 | 0.00 | 0.00 | 2.40 |
| 49 | BDO Sagam | 001-Salary | 1.12 | 0.00 | 0.00 | 1.12 |
| 50 | BDO Hiller Shahabad | 001-Salary | 3.70 | 0.00 | 0.00 | 3.70 |
| 51 | BDO Verinag | 001-Salary | 0.00 | 0.00 | 0.00 | 0.0 |
| 52 | BDO Bejbehara | 001-Salary | 3.00 | 0.00 | 0.00 | 3.00 |
| 53 | BDO Phalgam | 001-Salary | 3.40 | 0.00 | 0.00 | 3.40 |
| 54 | BDO Larnoo | 001-Salary | 1.60 | 0.00 | 0.00 | 1.60 |
| 55 | BDO Anantnag | 001-Salary | 5.50 | 0.00 | 0.00 | 5.50 |
| 56 | Total;- | | 147.92 | 17.30 | 248.60 | 413.82 |
| | District Kulgam | | | | | |
| 57 | BDO Qaimoh | 001-Salary | 18.20 | 3.30 | 37.00 | 58.50 |
| 58 | BDO D.H.Pora | 001-Salary | 17.30 | 0.00 | 37.00 | 54.30 |
| 59 | BDO Qazigund | 001-Salary | 11.10 | 2.70 | 40.00 | 53.80 |
| 60 | BDO Kund | 001-Salary | 3.50 | 0.00 | 0.00 | 3.50 |
| 61 | BDO Pombay | 001-Salary | 5.10 | 0.00 | 0.00 | 5.10 |
| 62 | BDO Behibagh | 001-Salary | 4.50 | 0.00 | 0.00 | 4.50 |
| | Total;- | | 100.60 | 8.30 | 184.20 | 293.10 |
| | District Baramulla | | | | | |
| 63 | BDO Tangmarg | 001-Salary | 15.90 | 2.80 | 29.80 | 48.50 |
| 64 | BDO Pattan | 001-Salary | 21.70 | 2.60 | 27.80 | 52.10 |
| 65 | BDO Sopore | 001-Salary | 22.70 | 2.70 | 18.40 | 43.80 |
| 66 | BDO Uri | 001-Salary | 9.00 | 2.20 | 14.60 | 25.80 |
| 67 | BDO Rohama | 001-Salary | 8.40 | 2.20 | 16.00 | 26.60 |
| 68 | BDO Boniyar | 001-Salary | 15.30 | 0.00 | 21.70 | 37.00 |
| 69 | BDO Zaingeer | 001-Salary | 15.90 | 0.00 | 19.80 | 35.70 |
| 70 | BDO Kunzer | 001-Salary | 8.30 | 0.00 | 19.20 | 27.50 |
| 71 | BDO Singhpora | 001-Salary | 5.40 | 0.00 | 19.00 | 24.40 |
| 72 | BDO Wayal | 001-Salary | 0.30 | 0.00 | 0.00 | 0.30 |
| 73 | BDO Narwah | 001-Salary | 3.10 | 0.00 | 0.00 | 3.10 |
| 74 | BDO Tujjar Sharief | 001-Salary | 2.00 | 0.00 | 0.00 | 2.00 |

Contd. On page-03

| | | | | | | |
|----|---------------------------|------------|----------------|---------------|----------------|----------------|
| 75 | BDO Chandilwanlgam | 001-Salary | 2.00 | 0.00 | 0.00 | 2.00 |
| | Total:- | | 190.00 | 19.80 | 253.30 | 463.10 |
| | District Bandipora | | | | | |
| 76 | BDO Bandipora | 001-Salary | 24.80 | 3.80 | 27.90 | 56.50 |
| 77 | BDO Hajin | 001-Salary | 20.50 | 3.80 | 25.70 | 50.00 |
| 78 | BDO Gurez | 001-Salary | 7.60 | 0.00 | 3.60 | 11.20 |
| 79 | BDO Sumbal | 001-Salary | 16.80 | 3.30 | 25.30 | 45.40 |
| 80 | BDO Naidkhal | 001-Salary | 2.20 | 0.00 | 0.00 | 2.20 |
| 81 | BDO Nowgam | 001-Salary | 1.70 | 0.00 | 0.00 | 1.70 |
| | Total:- | | 78.30 | 10.90 | 83.30 | 172.50 |
| | District Kupwara | | | | | |
| 82 | BDO Kupwara | 001-Salary | 0.00 | 0.00 | 0.00 | 0.0 |
| 83 | BDO Trehgam | 001-Salary | 0.00 | 0.00 | 0.00 | 0.0 |
| 84 | BDO Sogam | 001-Salary | 17.80 | 0.80 | 44.10 | 62.70 |
| 85 | BDO Langate | 001-Salary | 20.70 | 1.00 | 48.10 | 69.80 |
| 86 | BDO Rajwar | 001-Salary | 26.00 | 2.60 | 35.80 | 64.40 |
| 87 | BDO Qadirabad (Hirri) | 001-Salary | 0.00 | 0.00 | 0.00 | 0.0 |
| 88 | BDO Machal | 001-Salary | 1.23 | 0.00 | 0.00 | 1.23 |
| 89 | BDO Handwara | 001-Salary | 1.90 | 0.00 | 0.00 | 1.90 |
| | Total:- | | 92.73 | 4.40 | 162.00 | 259.13 |
| | G.Total:- | | 1128.95 | 104.40 | 1590.90 | 2824.25 |

The allotment of funds is released subject to the fulfillment of following conditions that:-

1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regularly forwarded by 10th of the following month in this Directorate, for monitoring of the expenditure.
7. The further allotment of funds will be made on production of;-
 - a. A clearance certificate from Audit Office regarding OB item.
 - b. Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - c. QPR's and allied information.
 - d. Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder:-

| | | |
|--------------------|-------------|---|
| Demand No | 28 | Rural Development Department |
| Head of Department | 02 | Directorate of Rural Development Department |
| Major Head | 2515 | Other Rural Development Programme |
| Sub-Major Head | 00 | |
| Minor Head | 001/800/102 | Direction and Administration/ other expenditure Community Dev. |
| Group Head | 0099 | General |

Sd/=

Director

Rural Development Department

Kashmir

No;-DRDK/Acctts/ 2930-3018
Copy to the:-

Dated:-30.04. 2016

1. Block Development Officer _____ for information.
2. Treasury Officer _____ for information. He is requested to entertain only ink signed copies of this release order.
3. Office order file.

Munad
Accounts Officer
Rural Development Department
Kashmir
27/4/16

